

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY  
May 19, 2004**

**CONSTRUCTION**

1000 394010 700001	<u>Indiana University (750)</u> IU Repair & Rehab. Project Project No. A-0-04-2-12 These are several repair and rehabilitation projects, none of which exceeds \$500,000. CHE Review: 4/22/04 (2003 General Fund - IU R&R)	\$2,616,715.00
3800 342440 700001	<u>Department of Correction (615)</u> Medaryville Correctional Facility Multi-Purpose Building Project No. D12-308A The building will allow/provide much needed program space which should result in increased credit time for the level one offenders. (2003 Post War Construction Fund – DOC R&R)	\$90,000.00

**ADDITIONAL FUNDS**

2060 900000 140000	Department of Health Adoption Medical History	\$9,650.00
2360 920000 161500	Department of Correction Corrections Drug Abuse	\$300,000.00
3010 900000 123600	Bureau of Motor Vehicles Materials for License Plates	\$444,000.00
3130 920000 110000	State Police Accident Report Account	\$408,000.00
3180 920000 150000	Criminal Justice Institute Violent Crime Administration	\$750,000.00
3340 910000 120800	Department of Financial Institutions Operating Account	\$355,000.00
3340 920000 120800	Department of Financial Institutions Operating Account	\$126,000.00
4000 900000 118610	Department of Transportation Gen Allot Right of Way	\$2,000,000.00

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Legislative Services Agency (017) Legislator Laymember Travel 1000 900001 120160  
To House of Representatives (003) Operating Account 1000 900001 100030  
The amount of \$75,000.00.

From Legislative Services Agency (017) Legislator Laymember Travel 1000 900001 120160  
To Senate (004) Operating Account 1000 900001 100040  
The amount of \$75,000.00.

From Election Division (063) National Voter Registration Program 1000 910001 108500  
To Election Division (063) Operating Account 1000 920001 100640  
The amount of \$500.00.

From Election Division (063) National Voter Registration Program 1000 920001 108500  
To Election Division (063) Operating Account 1000 920001 100640  
The amount of \$34,327.62

From State Personnel Department (070) Operating Account 1000 910001 100700  
To State Personnel Department (070) Unity Training Account 1000 900001 210430  
The amount of \$40,000.00

From State Personnel Department (070) Operating Account 1000 910001 100700  
To State Personnel Department (070) ISPACEC Training 1000 900001 210800  
The amount of \$5,000.00.

From State Personnel Department (070) Operating Account 1000 910001 100700  
To Employee Appeal Commission (074) Operating Account 1000 910001 100740  
The amount of \$9,000.00.

From State Personnel Department (070) Operating Account 1000 910001 100700  
To Employee Appeal Commission (074) Operating Account 1000 920001 100740  
The amount of \$1,500.00.

From Emergency Management Agency (385) Contingency Fund 1000 900001 211060  
To Emergency Management Agency (385) Individual & Family Grant Program 6000 700001 111100  
The amount of \$50,000.00.

From Teacher's Retirement Fund (740) ST PD Teachers Retirement Account 6510 700001 186000  
To Teacher's Retirement Fund (740) Teachers Retirement Account 6510 700001 174000  
The amount of \$78,563.68.

From Department of Commerce (260) Business & Tourism Promotion 1000 900001 459950  
To Department of Commerce (260) Administration 1000 920001 102600  
The amount of \$200,000.00.

From Department of Commerce (260) IDFA Capital Access 1000 900001 450070  
To Department of Commerce (260) Administration 1000 920001 102600  
The amount of \$134,813.00.

From Department of Commerce (260) Environmental Remediation Revolving Loan 1000 900001 450140  
To Department of Commerce (260) Administration 1000 920001 102600  
The amount of \$125,000.00.

From Department of Commerce (260) Business Development Loan Fund 1000 900001 459990  
To Department of Commerce (260) Administration 1000 920001 102600  
The amount of \$50,000.00.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 920001 106700  
To Department of Correction (615) South Bend Juvenile Correctional Facility 1000 920001 106870  
The amount of \$64,500.00.

From Department of Correction (615) Drug Prevention and Offender Transition Fund 1000 900001 101140  
To Department of Correction (615) Juvenile Transition 1000 920001 106880  
The amount of \$540,367.00.

From Department of Correction (615) Offender Medical Co-Payment 6000 700001 144500  
To Department of Correction (615) Medical Service Payments 1000 920001 656150  
The amount of \$300,000.00.

From Division of Family and Children (500) Medicaid Indigent Care Trust Fund 6000 700001 157100  
To Family and Social Services Agency (405) Medicaid Policy and Planning 1000 900001 105160  
The amount of \$87,505.00.

From Larue Carter Memorial Hospital (450) Operating Account 1000 910001 104500  
To Logansport State Hospital (435) Operating Account 1000 910001 104350  
The amount of \$500,000.00.

From Madison State Hospital (430) Operating Account 1000 910001 104300  
To Logansport State Hospital (435) Operating Account 1000 920001 104350  
The amount of \$390,000.00.

From Madison State Hospital (430) Operating Account 1000 920001 104300  
To Logansport State Hospital (435) Operating Account 1000 920001 104350  
The amount of \$500,000.00.

From Richmond State Hospital (440) Operating Account 1000 910001 104400  
To Logansport State Hospital (435) Operating Account 1000 920001 104350  
The amount of \$400,000.00.

From Muscatatuck State Developmental Center (470) Operating Account 1000 910001 104700  
To Ft Wayne State Developmental Center (465) Operating Account 1000 910001 104650  
The amount of \$1,696,473.00.

From Muscatatuck State Developmental Center (470) Operating Account 1000 910001 104700  
To Ft Wayne State Developmental Center (465) Operating Account 1000 920001 104650  
The amount of \$212,865.00.

From Muscatatuck State Developmental Center (470) Operating Account 1000 910001 104700  
To Div of Aging and Rehab Services (497) Residential Services – Develop Disabled 1000 900001 454100  
The amount of \$8,510,698.00.

From Division of Aging and Rehabilitative Services (497) Home Health Provider Salaries 6330 900001 101500  
To Division of Aging and Rehabilitative Services (497) In-Home Services (CHOICE) 1000 900001 121490  
The amount of \$1,500,000.00.

From State Budget Agency (057) Homecare Contingency Choice 1000 900001 123020  
To Division of Aging and Rehabilitative Services (497) In-Home Services (CHOICE) 1000 900001 121490  
The amount of \$1,886,214.00.

From Division of Family and Children (500) Title 20 – Aging and Community Services 3520 70001 149700  
To Div of Aging and Rehab Services (497) Residential Services – Develop Disabled 1000 900001 454100  
The amount of \$9,600,907.00.

From Department of Transportation (800) Gen Allot SPR Program 4000 900001 118700  
To Department of Transportation (800) Gen Allot Right of Way 4000 900001 118610  
The amount of \$400,000.00.

From State Student Assistance Commission of Indiana (715) Gear Up Account 6000 700001 164900  
To State Student Assistance Commission of Indiana (715) 21<sup>st</sup> Century Awards 2690 900001 171600  
The amount of \$4,391,804.00.

From State Student Assistance Commission of Indiana (715) 21st Century Awards 2690 900001 171600  
To State Student Assistance Commission of Indiana (715) Statutory Fee Remissions 1000 900001 101480  
The amount of \$2,196,000.00.

From Ft. Wayne State Developmental Center (465) Replace Community Mall Roof 6330 700001 370040  
To Ft. Wayne State Developmental Center (465) Preventative Maintenance 1000 700001 390150  
The amount of \$200,000.00.

From Ft. Wayne State Developmental Center (465) Water Systems 1000 700001 378710  
To Ft. Wayne State Developmental Center (465) Preventative Maintenance 1000 700001 390150  
The amount of \$215,975.23.

From Ft. Wayne State Developmental Center (465) Preventative Maintenance 1000 700001 390150  
 To Ft. Wayne State Developmental Center (465) Electrical and Fire Alarm Repair 6330 700001 370030  
 The amount of \$11,323.00.

From Richmond State Hospital (440) Preventative Maintenance 1000 700001 390110  
 To Richmond State Hospital (440) Smoke Detection System 1000 700001 378670  
 The amount of \$45,000.00.

From Correctional Units (617) Building Addition 3800 700001 340740  
 To Correctional Units (617) Multi Purpose Building 3800 700001 342330  
 The amount of \$15,000.00.

From Pendleton Correctional Facility (630) Upgrade Emergency Switchgear 3800 700001 340800  
 To Prison (620) Upgrade Emergency Generator 3800 700001 340980  
 The amount of \$225,000.00.

From Plainfield Correctional Facility (690) North Dorm Renovation 3800 700001 341530  
 To Plainfield Juvenile Correctional Facility (660) Cottage Renovation 3800 700001 341970  
 The amount of \$17,632.00.

From Plainfield Correctional Facility (690) North Dorm Renovation 3800 700001 341530  
 To Plainfield Correctional Facility (690) Renovation of Service Building 1000 700001 377170  
 The amount of \$63,000.00.

From Correctional Units (617) A.T.U.M. Building Renovation 1000 700001 374660  
 To Correctional Units (617) Preventative Maintenance 1000 700001 390290  
 The amount of \$197,693.00.

From Correctional Units (617) Upgrade Control Panels 3800 700001 341940  
 To Correctional Units (617) Preventative Maintenance 1000 700001 390290  
 The amount of \$103,095.62.

From State Police (100) Phase II Master Drainage Plan 3260 700001 301100  
 To State Police (100) Police Tower Rehabilitation 3260 700001 301200  
 The amount of \$2,325.00.

From State Police (100) Replace Fire Alarm Evansville 3260 700001 301400  
 To State Police (100) Replace Fire Alarm Pendleton 3260 700001 301300  
 The amount of \$12,161.00.

From State Police (100) 1975/76 Preventive Maintenance 3260 900001 119800  
 To State Police (100) Replace Fire Alarm Pendleton 3260 700001 301300  
 The amount of \$630.00.

From Law Enforcement Training Academy (103) Resurface EVOC 3290 700001 301100  
 To Law Enforcement Training Academy (103) Main Building Addition 3290 700001 300800  
 The amount of \$16,600.00.

Fund/Center	Agency	From	To	Amount
1000 100500	Auditor of State Operating Account	1	2	\$68,724.00
1000 100640	Election Division Operating Account	1	2	\$10,500.00
1000 102250	Department of Labor Operating Account	1	2	\$41,000.00
1000 102260	Department of Labor Industrial Hygiene	1	2	\$17,000.00

BA 5-19-04

1000 104400	Richmond State Hospital Operating Account	1	2	\$600,000.00
1000 104500	Larue Carter Memorial Hospital Operating Account	1	2	\$700,000.00
1000 107350	Historical Bureau Operating Account	2	1	\$4,000.00
1000 109360	Department of Labor Occupational Health and Safety	1	2	\$86,000.00
1000 121600	Department of Health AIDS Education	1	2	\$101,000.00
2530 149500	Department of Environmental Management State Solid Waste Management	2	1	\$51,000.00
3010 123500	Bureau of Motor Vehicles Operating Account	2	1	\$270,000.00
3580 122500	Department of Labor Safety Education and Training	1	2	\$25,000.00
6130 108800	Department of Environmental Management Hazardous Waste Sites – State Cleanup	2	1	\$26,000.00
6130 108900	Department of Environmental Management Hazardous Waste Sites – State Cleanup (NRD)	2	1	\$1,000.00
6850 100100	Department of Environmental Management UPST Operating	2	1	\$50,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

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Governor

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Budget Director

MFS/dad